



Belfast Health and
Social Care Trust

BELFAST HSC TRUST TRAVEL PLAN

Mandy Magee

Belfast Health & Social Care Trust

Belfast HSC Trust

- 20,000 employees
- £1billion budget
- Primary Care for 340,000 citizens in Belfast
- 200,000 Accident & Emergency attendances
- 110,000 elective inpatients and day cases
- 176,000 new outpatient appointments
- Care at home for 50,000 patients and clients
- **We account for $\frac{1}{3}$ of all travel in Belfast**

Trust's Travel Objectives

- Reduce single car occupancy trips
- Increase trips by sustainable modes - walking, cycling, car sharing and using public transport
- Improve access for all staff, patients and visitors to the Trust's sites
- Improve health and wellbeing of staff through active travel
- Improve the availability to staff of more affordable travel options
- Reduce car use for business purposes

Produce a Travel Plan!

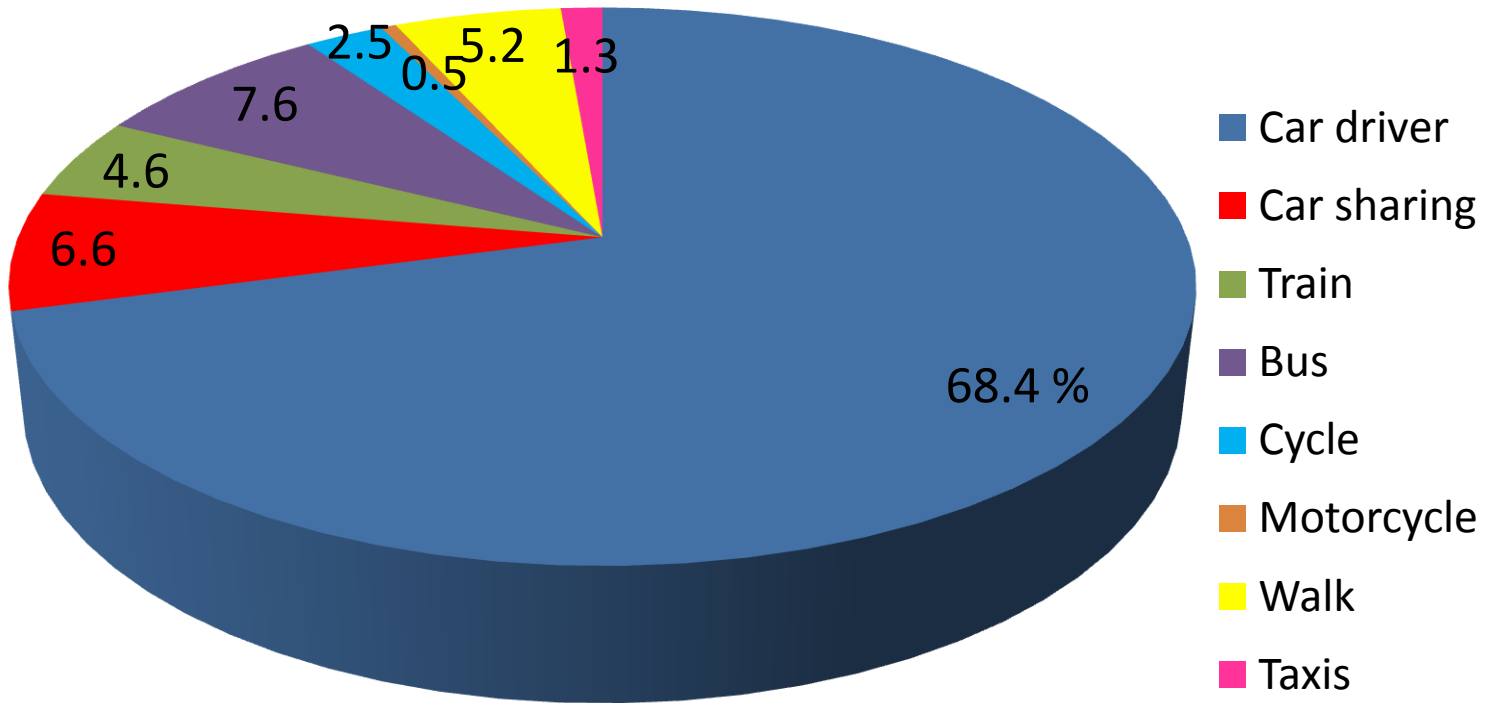


Travel Plan Journey

- Secured support of DRD Travelwise NI
- Completed site survey at 12 largest sites
- Completed staff & patient surveys
- Post code analysis for 18,000 staff
- Established a Travel Plan Group
- Appointed Travel Plan Coordinator
- Agreed targets to be achieved by 2015
- Agreed 62 actions to achieve targets

How do staff get to work?

Current Travel to Work Modal Split



Travel Plan Targets

	Current	Target
	2011	2015
Car driver trips (single)	68%	49%
Car Sharing	7%	10%
Train	5%	10%
Bus	8%	13%
Walking	5%	8%
Cycling	2%	8%

Belfast Trust Travel Plan Group

Chair Co Director for Patient & Client Support Services

- Health Improvement Service
- Human Resources
- Estates Services
- Risk Management Unit
- Transport Services
- IT
- Finance & Payroll
- Communications
- Occupational Health
- Trade Union Representative
- Travel Plan Coordinator

Reports to Trust Board through the Environment & Sustainability Group

Green Travel Initiatives

- Cycle to Work Scheme
August 2008 950 members

- Translink TaxSmart Scheme
September 2010 75 members

- Car Share Scheme
May 2011 90 members

Benefits of Travel Planning

Patients, Visitors & Local Residents

- Better information on getting to Hospital
- Increased travel options
- Reduced congestion and parking stress
- Improved air quality
- Encourages healthier more active lifestyles
- Reduces inappropriate parking

Benefits of Travel Planning

Staff

- Increased travel options
- Reduced travel cost
- Reduced stress associated with driving
- Encourages healthier more active lifestyles

Benefits of Travel Planning

Trust

- Identifies targets for reducing environmental pollution
- Improved air quality improves health of population
- Reduced car park demand - priority patient parking
- Reduced costs associated with car park provision
- Healthier Workforce
- Positive Image
- Reduction in staff business travel - cost and time

What Next?

- Promotion
- Secure Sustainable Funding
- Implement Action Plan
- Audit Against Travel Plan Framework
- Travelwise NI Travel Plan Forum
- Promotion



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