

Delivering Social Change

Tackling poverty and social exclusion



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DELIVERING SOCIAL CHANGE

Mark Browne

Director of Strategic Policy, Equality and Good Relations, The Executive Office



The

Executive Office

www.executiveoffice-ni.gov.uk

Social determinants of health and well being



The Health Map
Barton and Grant 2006
based on a public health concept
by Whitehead and Dahlgren, The Lancet 1991

Programme for Government

Improving wellbeing for all – by tackling disadvantage and driving economic growth

Supported by

Economic Strategy

Investment Strategy

Social Strategy

Funded through

Budget (resource & capital)

Programme for Government

OUTCOMES

INDICATORS

Click on an INDICATOR to view its delivery plan

We prosper through a STRONG, COMPETITIVE regionally balanced economy



01

- Private sector NICEI
- External sales
- Rate of innovation activity (% of companies engaging in innovation activity)
- Employment rate by council area
- % change in energy security of supply margin

02

- % all journeys which are made by walking/cycling/public transport
- Greenhouse gas emissions
- % household waste that is reused, recycled or composted
- Annual mean nitrogen dioxide concentration at monitored urban roadside locations
- % water bodies at 'good' status
- Biodiversity

03

- Gap between highest and lowest deprivation quintile in healthy life expectancy at birth
- Gap between % non-FSME school leavers and % FSME school leavers achieving at Level 2 or above including English & Maths
- % population living in absolute and relative poverty (before housing costs)
- Employment rate of 16-64 year olds by deprivation quintile
- Economic inactivity rate excluding students
- Employment rate by council area

04

- Healthy life expectancy at birth
- Preventable mortality
- % population with GHQ12 scores ≥ 4 (signifying possible mental health problem)
- % babies born at low birth weight
- % people who are satisfied with health and social care
- Gap between highest and lowest deprivation quintile in healthy life expectancy at birth

05

- Rate of innovation activity (% of companies engaging in innovation activity)
- Proportion of premises with access to broadband services at speeds at or above 30Mbps
- % engaging in arts/cultural activities in the past year
- Self-efficacy
- % school leavers achieving at least level 2 or above including English and Maths

06

- Economic inactivity rate excluding students
- Proportion of the workforce in employment qualified to level 1 and above, level 2 and above, level 3 and above, and level 4 and above
- Seasonally adjusted employment rate (16-64)
- A Better Jobs Index
- % people working part time who would like to work more hours
- Employment rate by council area
- Proportion of local graduates from local institutions in professional or management occupations or in further study six months after graduation

07

- Prevalence rate (% of the population who were victims of any NI Crime Survey Crime)
- A Respect Index
- % the population who believe their cultural identity is respected by society
- Average time taken to complete criminal cases
- Reoffending rate

We live and work sustainably - protecting the environment



We have a MORE EQUAL SOCIETY



We enjoy long, healthy, active lives



We are an INNOVATIVE, CREATIVE, SOCIETY, where people can fulfil their potential



We have more people working in better jobs



We have a SAFE COMMUNITY where we respect the law, and each other



OUTCOMES

INDICATORS

Click on an INDICATOR to view its delivery plan

WE CARE FOR OTHERS AND WE HELP THOSE IN NEED



08

- % population with GHQ12 scores ≥ 4 (signifying possible mental health problem)
- Number of adults receiving personal care at home or self directed support for personal care as a % of the total number of adults needing care
- % care leavers who, aged 19, were in education, training or employment
- % population living in absolute and relative poverty (before housing costs)
- Average life satisfaction score of people with disabilities
- Number of households in housing stress

09

We are a shared society that respects diversity



10

- A Respect Index
- % who think all leisure centres, parks, libraries and shopping centres in their areas are "shared and open" to both Protestants and Catholics
- % of the population who believe their cultural identity is respected by society
- Average life satisfaction score of people with disabilities

11

WE ARE A CONFIDENT, WELCOMING, OUTWARD-LOOKING SOCIETY



12

- A Respect Index
- Self-efficacy
- Total spend by external visitors
- % of the population who believe their cultural identity is respected by society
- Nation Brands Index

13

We have HIGH QUALITY public services



14

- % of people who are satisfied with health and social care
- % of schools found to be good or better
- Usage of online channels to access public services

15

We have created a place where people want to live & work, to visit & invest



16

- Prevalence rate (% of the population who were victims of any NI Crime)
- Total spend by external visitors
- % of the population who believe their cultural identity is respected by society
- Nation Brands Index
- A Better Jobs Index

17

We connect people and opportunities through our infrastructure



18

- Average journey time on key economic corridors
- Proportion of premises with access to broadband services at speeds at or above 30Mbps
- % of all journeys which are made by walking/cycling/public transport
- Overall Performance Assessment (NI Water)
- Gap between the number of houses we need, and the number of houses we have

19

We give our children and young people the BEST START IN LIFE



20

- % babies born at low birth weight
- % children at appropriate stage of development in their immediate pre-school year
- % schools found to be good or better
- Gap between % non-FSME school leavers and % FSME school leavers achieving at Level 2 or above including English and Maths
- % school leavers achieving at Level 2 or above including English and Maths
- % care leavers who, aged 19, were in education, training or employment



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Established 2012 to co-ordinate actions across Government to deliver:

- a sustained reduction in poverty and associated issues across all ages; and
- improvement in children and young people's health, well-being and life opportunities

Elements of Delivering Social Change

Transformational
Signature programmes
in key social policy areas

Social Investment
Fund

Delivery of a childcare
strategy



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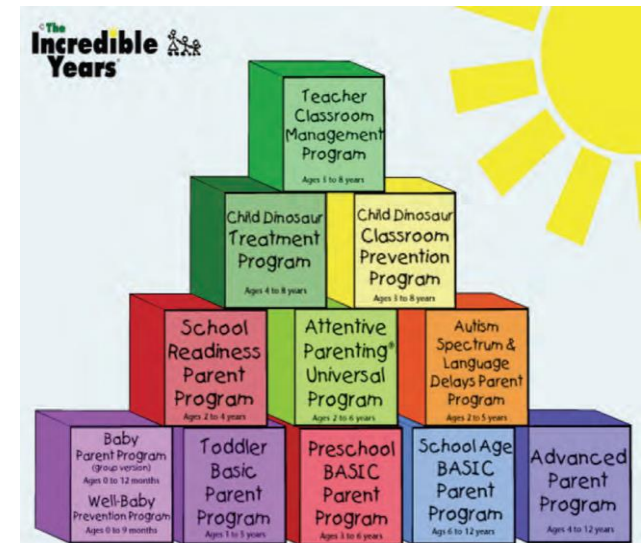
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Initial Signature Programmes 2013 - 2015



- Literacy & Numeracy (£13.8m)
- Nurture units (£3.1m)
- Family Support Hubs (£3.2m)
- Parenting support (£1.9m)
- Community Family Support (£1.7m)
- Social Enterprise Hubs (£3.9m)

Total £27.6m



Initial Signature Programmes: Impact

Literacy and Numeracy Programme: provided additional English and Maths support to over **18,600 children** at the most critical stages of their education

Family Support Hubs, Parenting Support and Community Family Support Programmes: have assisted some **7,000 families**

Social Enterprise Hubs: over **100 social enterprises** either tested or started up as a new business; **39,627sq ft.** of vacant property brought back into use

Legacy: ongoing commitment to all programmes from lead Departments



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Current Signature programmes

The
ATLANTIC
Philanthropies

- Shared Education (£25m)
- Dementia (together NI) (£13.5m)
- Early Intervention and Transformation Programme (£25m)

- Defining characteristics:
- Strong evidence base
 - ‘Co-design’ and partnership
 - Transforming systems and mainstreaming new approaches

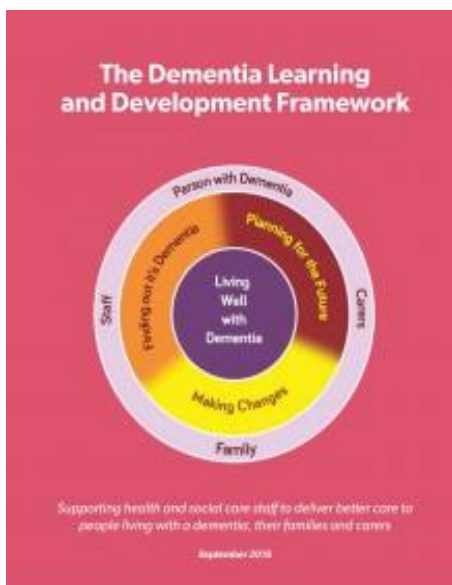
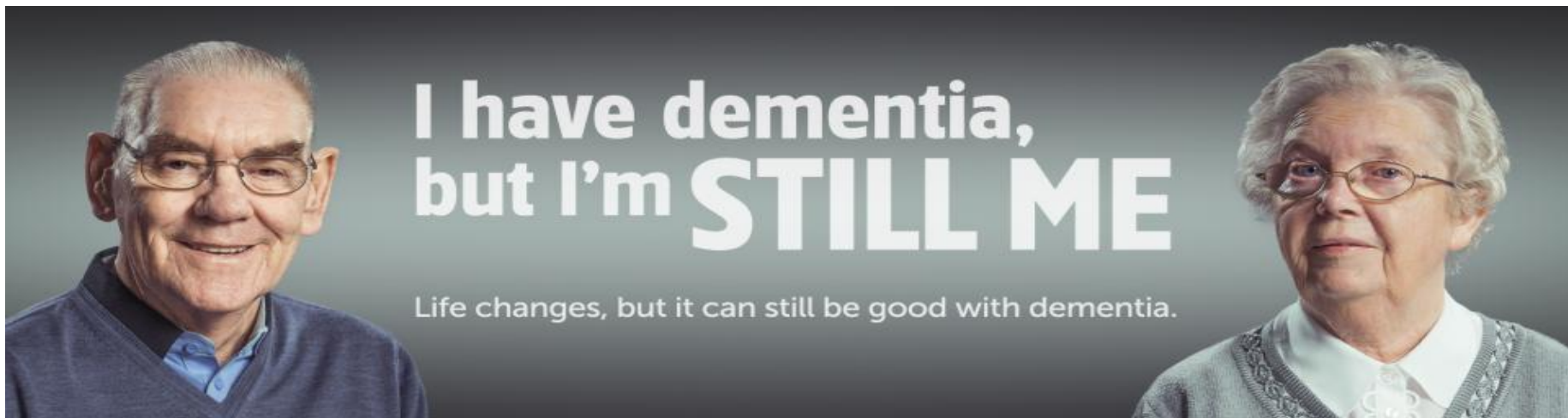


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Dementia Together – NI



Phase 1:

- Awareness raising
- Training
- Respite, short breaks

Phase 2:

- Data Analytics and e-health pathfinder

Early Intervention Transformation Programme



Workstream One:
equipping all parents with the
skills needed to give their child
the best start in life

Workstream Three:
positively addressing the impact
of adversity on children and
their families

Workstream Two:
supporting families when
problems arise; before
they need statutory
involvement

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Social Investment Fund



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DELIVERING SOCIAL CHANGE
THROUGH THE SOCIAL INVESTMENT FUND

Empowering Communities to:

- Build Pathways to Employment
- Tackle systemic issues linked to deprivation
(including poor mental and physical health)
- Increase community services
(regeneration, refurbishment, environmental improvements)
- Address dereliction and promote investment in deprived communities

Social Investment Fund: headline achievements



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THROUGH THE SOCIAL INVESTMENT FUND

Revenue Investment:

- Employment and training - £18.5m; 1,300 participants
- Early Intervention - £5.7m; 5,000 participants
- Education - £5.5m; 3,000 participants

Capital investment:

- £44m; 49 projects 115 premises

Total Investment: £93m on 68 community projects

Social Investment Fund



Fermanagh House

Bryson Street Surgery Belfast

Before....

After



Individual case studies, impact and outcomes

Looking Ahead to 2019/20

- Early Intervention Transformation Programme
- Dementia Phase 1 and 2
- Shared Education
- Social Investment Fund
- Childcare Strategy– ten year strategy, DE
- School Age Childcare grants
- Future opportunities: mental health of young people? Others?

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