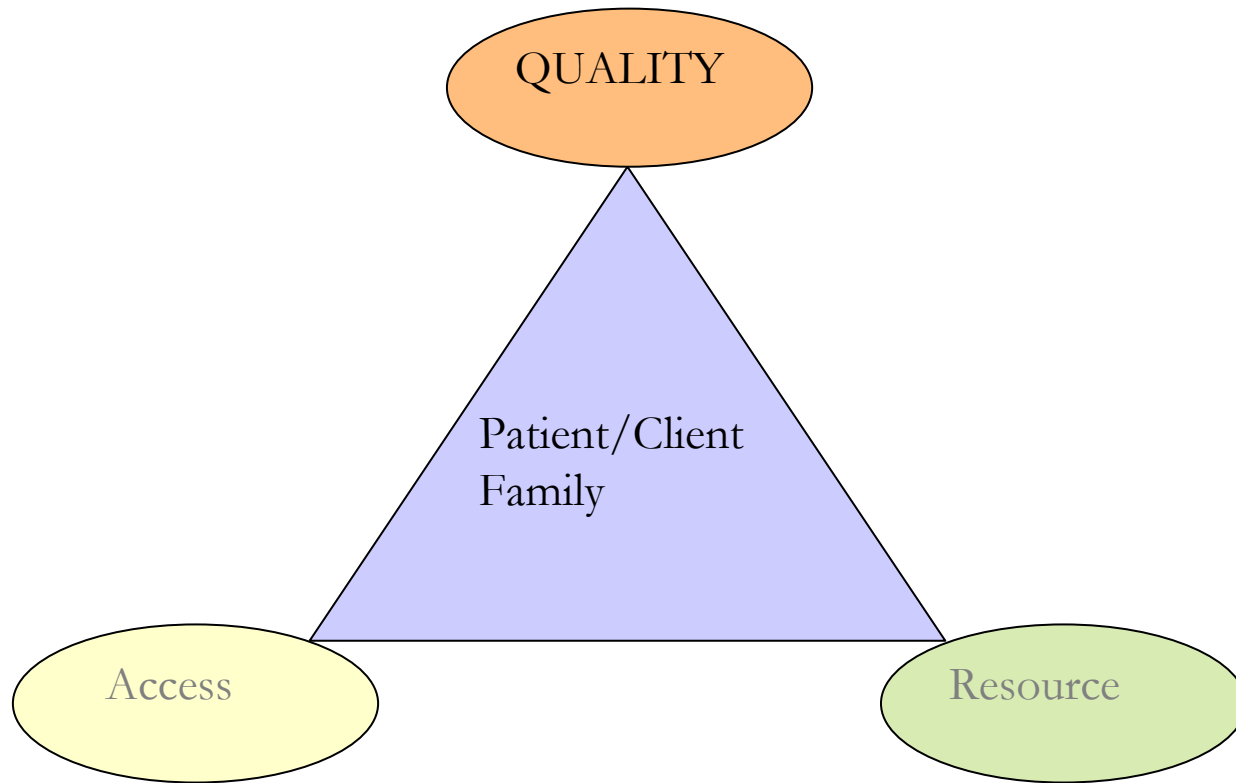


COMMISSIONING CHALLENGES FOR N.I.

WEDNESDAY 20 OCTOBER

MR JOHN COMPTON
CHIEF EXECUTIVE
HSCB

Commissioning is the process which looks at the needs of a population and plans and secures a health and social care response to that need with the available resource

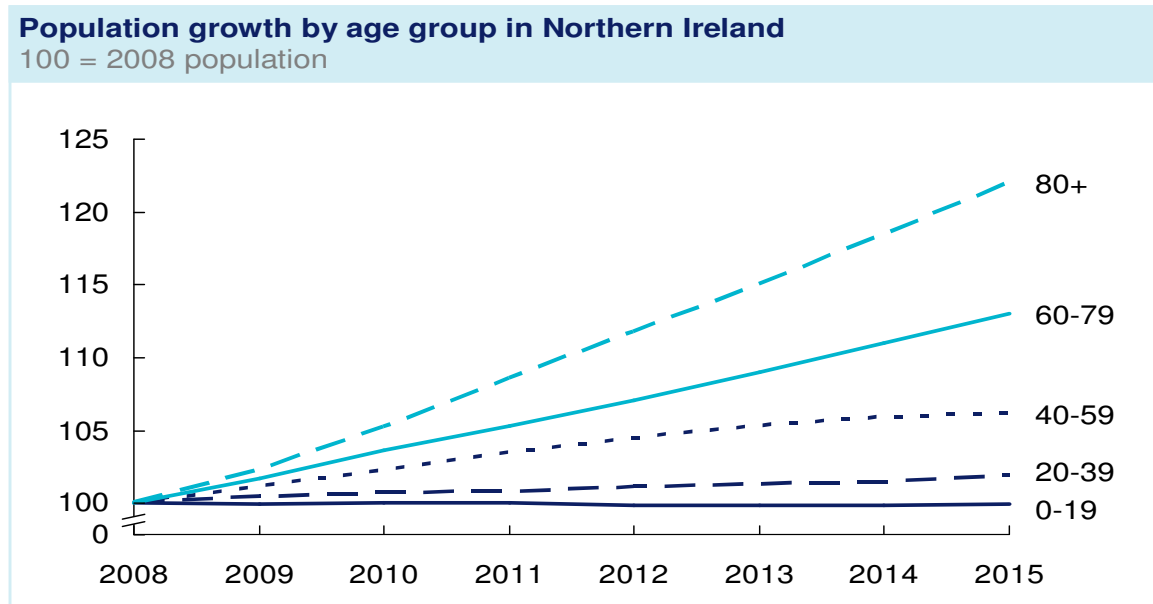


- Life Expectancy in the region improving but lower than England
- Disadvantage gap as a region closing but within the region an issue
 - 23% higher emergency admission rates
 - 66% greater respiratory mortality
 - self harm twice the NI rate
 - 50% higher smoking related death
- Evidence of improvement in health & well being
 - Immunisation rates
 - smoking incidence
 - screening
 - teenage pregnancy

What do we know about the future: Demography

- Two thirds of Acute beds occupied by those over 65
- 70% of those received home help are over 75
- 9500 people over 65 are in residential and nursing care
- 1 in 8 older person is very dependant of the health and social care system
- 1 person in 3 over 85 has a form of dementia

NI's population is ageing



SOURCE: Northern Ireland Neighbourhood Information Service

DEMAND

- 2008/9 demand in the hospital sector grew by 12% in 2009/10 by 9%
- 2009/10 Family and Child Care saw 20% increase on the number of children most at risk

- Do nothing will see resources need to rise by £1.5b

- Complex challenge
- Change drive by Quality, Resource and Public Expectation

The Approach

- First obligation is to delivery safe sustainable services
- Accept the change agenda
- Four key themes
 - Prevention ... Primary and secondary
 - Living at Home ...What makes my life work
 - Primary Care ... Primary Care Partnerships
 - Hospital Change ... Local services for local people but safe and sustainable for the population